

**APPENDIX E (Central Budgets Amended)****CORPORATE & CENTRAL ITEMS****REVENUE BUDGET 2026/27**

Net Budget 2025/26 £		*	Employees £	Running Expenses £	Internal Income £	Gross Budget £	External Income £	Net Budget 2026/27 £
	<b><u>CORPORATE</u></b>							
-2,285,000	<b>DSG (Central Dept recharges)</b>	S	0	0	0	0	-2,285,000	-2,285,000
0	<b>Service Investment Fund</b>	B	0	2,500,000	0	2,500,000	0	2,500,000
8,000,000	<b>MTFS Risks Contingency</b>	B	0	8,000,000	0	8,000,000	0	8,000,000
8,500,000	<b>Contingency for Inflation / Living Wage **</b>	B	7,585,000	11,665,000	0	19,250,000	0	19,250,000
<b>14,215,000</b>	<b>TOTAL CORPORATE BUDGETS</b>		<b>7,585,000</b>	<b>22,165,000</b>	<b>0</b>	<b>29,750,000</b>	<b>-2,285,000</b>	<b>27,465,000</b>
	<b><u>CENTRAL ITEMS</u></b>							
14,800,000	<b>Financing of Capital</b>	B	0	14,830,000	0	14,830,000	-2,430,000	12,400,000
-12,000,000	<b>Bank &amp; Other Interest</b>	B	0	0	0	0	-11,000,000	-11,000,000
	<b>Central Expenditure</b>							
1,400,000	Pensions (pre LGR /LGR)	S	0	1,300,000	0	1,300,000	0	1,300,000
1,483,600	Members Expenses & Support etc	S	1,379,300	100,000	0	1,479,300	0	1,479,300
340,000	Flood Defence Levies	S	0	340,000	0	340,000	0	340,000
500,000	Elections	S	0	500,000	0	500,000	0	500,000
-400,000	Financial Arrangements etc	B	0	516,000	0	516,000	-915,000	-399,000
-50,000	Car Leasing	B	0	0	-50,000	-50,000	0	-50,000
<b>3,273,600</b>			<b>1,379,300</b>	<b>2,756,000</b>	<b>-50,000</b>	<b>4,085,300</b>	<b>-915,000</b>	<b>3,170,300</b>
<b>6,073,600</b>	<b>TOTAL CENTRAL ITEMS</b>		<b>1,379,300</b>	<b>17,586,000</b>	<b>-50,000</b>	<b>18,915,300</b>	<b>-14,345,000</b>	<b>4,570,300</b>

\* **S/D/B** : indicates that the service is **S**tatutory, **D**iscretionary or a combination of **B**oth

\*\* 2025/26 contingency of £34.4m less £16.7m transferred to Departmental budgets and £9.2m adjustment for Pensions contribution changes

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